Introduction to PRISM^{G2}
Capabilities and Future Enhancements

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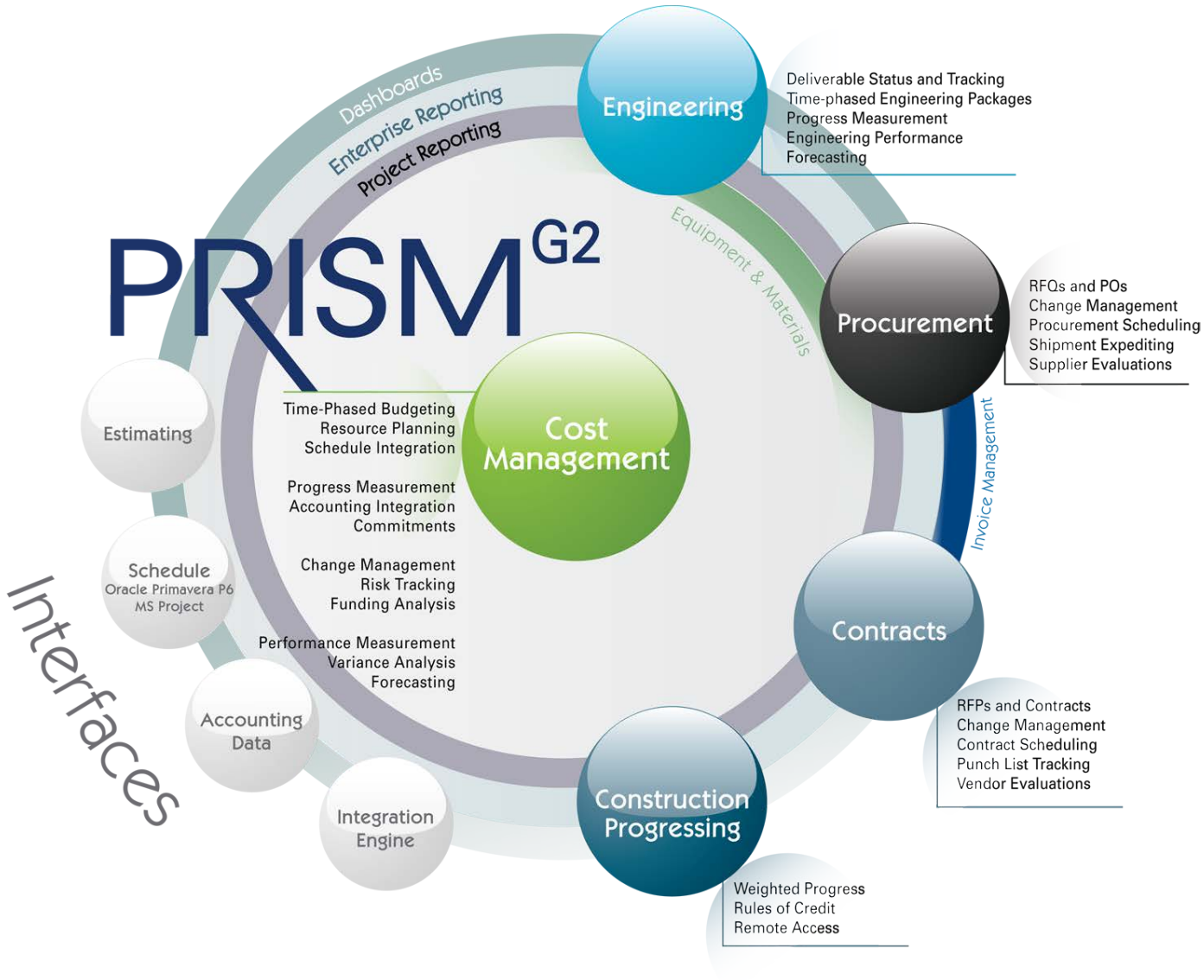
PRISM^{G2} Total Cost Management



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Sample Enterprise Dashboard

File Edit View Favorites Tools Help

Welcome: ADMINISTRATOR_USER! Data Source: Live Help | Logout

Mods and Upgrades | Total Projects | Top Dashboards | New Dashboard | Level I - Company Overview | Level II - Portfolio | Level III - Business Unit | Level IV - Project Detail | +

Current Enterprise Period: Arrange | Refresh Data | View All Filters | Copy Dashboard | Change Dashboard

Cost Performance Trending

Include in Filter

Analyze

Project ID	Project Title	To Date Budget	To Date Earned	To Date Actual	To Date SV	To Date SV%	To Date SPI	To Date CV	To Date CV%	To Date CPI	Variance At Completion	At Comp. CV%	At Comp. CPI
10M3	NATLER Airport Terminal Modification	813,557	716,850	733,136	-96,707	-11.89%	0.88	-16,286	-2.27%	0.98	-75,000	-0.83%	0.99
10M5	MSS Electrical Turbine Construction	273,553	344,176	325,424	70,623	25.82%	1.26	18,752	5.45%	1.06	-57,200	-0.63%	0.99
20M3	PLATTE Electrical Power Generating Station	2,995,986	3,162,674	3,248,305	166,688	5.56%	1.06	-85,631	-2.71%	0.97	-856,209	-4.73%	0.95
20M5	Airport Modification - Critical Infrastructure Protection	547,106	500,253	650,848	-46,854	-8.56%	0.91	-150,595	-30.10%	0.77	-114,400	-0.63%	0.99
Totals:		4,630,202	4,723,952	4,957,713	93,751	2.02%	1.02	-233,761	-4.95%	0.95	-1,102,805	-2.03%	0.98

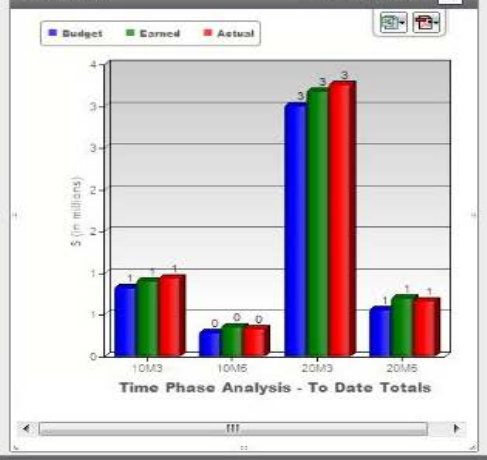
CPI And SPI To Date By Project

Include in Filter

Project	To Date SPI	To Date CPI
10M3 - NATLER Airport Terminal Modification	0.88	0.98
10M5 - MSS Electrical Turbine Construction	1.26	1.06
20M3 - PLATTE Electrical Power Generating Station	1.06	0.97
20M5 - Airport Modification - Critical Infrastructure Protection	0.91	0.77

Cost To Date

Include in Filter



CPI And SPI To Date

Include in Filter

Project Narratives

Include in Filter

Project Narratives

Scope of Work - 20M5 - Airport Modification - Critical Infrastructure Protection

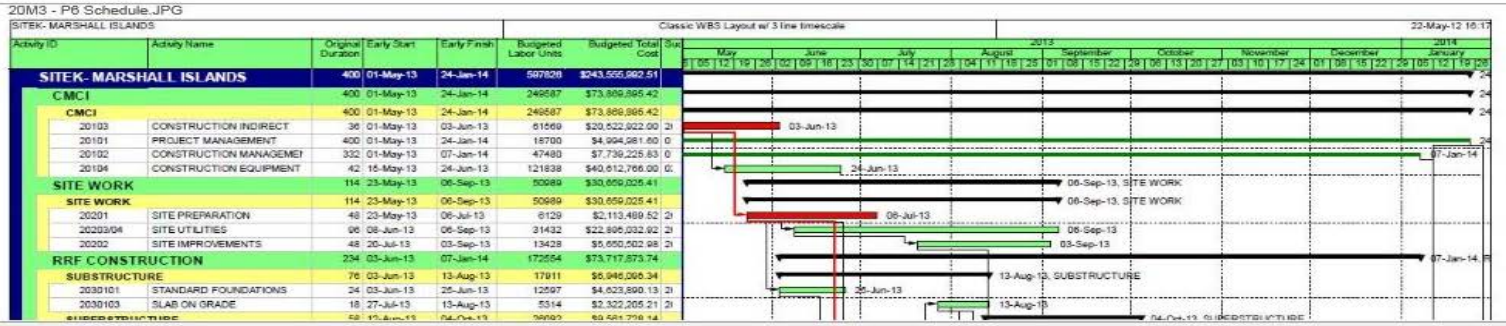
Modification / Upgrade PGS Airport Infrastructure Protection System

Project Images

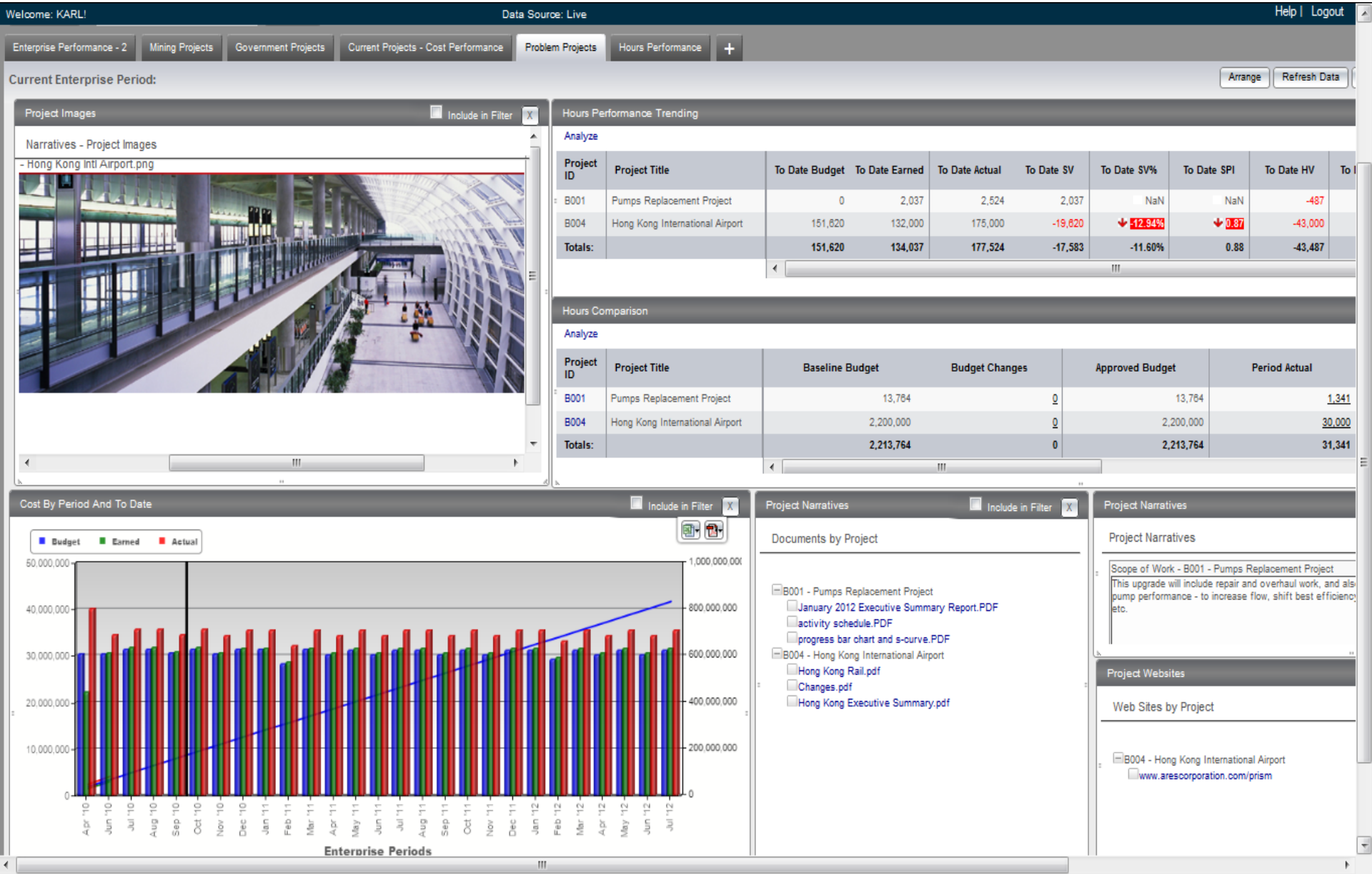
Include in Filter

Narratives - Project Images

20M3 - P6 Schedule.JPG



Sample Project Dashboard With Key Performance & Project Narratives



Robust Product Roadmap

H1 2013

Field Progressing
Q1 2013

- Construction Progressing (Web Services, HTML5, online/offline, device independent)
- Subcontractor Invoicing (Web Services, HTML5, online/offline, device independent)

Core G2
Q1 2013

- UN/CEFACT XML Output
- Custom Language
- Cash Flow & Revenue
- Invoice Matching

Project Intelligence & Reporting
Q2 2013

- Integrated Cost and Schedule Based Analytics
- Drill-down & Drill Through
- Interactive Charts
- Reporting Data Warehouse
- ETL process from multiple PRISM G2 databases

Integration Engine Advancements

H2 2013

- Contracts & Procurement Dashboards and Reports
- Engineering & Construction Progressing Dashboards and Reports
- Bi-directional workflow and communication loopback

Thank You!

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