

DCMA Portfolio Management & Integration

NDIA/ Program Management Systems Committee (PMSC) Meeting

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August 10, 2011





- DCMA What's Changed?
- New Organizational Structure
- Earned Value Management
- Path Forward





So What Hasn't Changed?



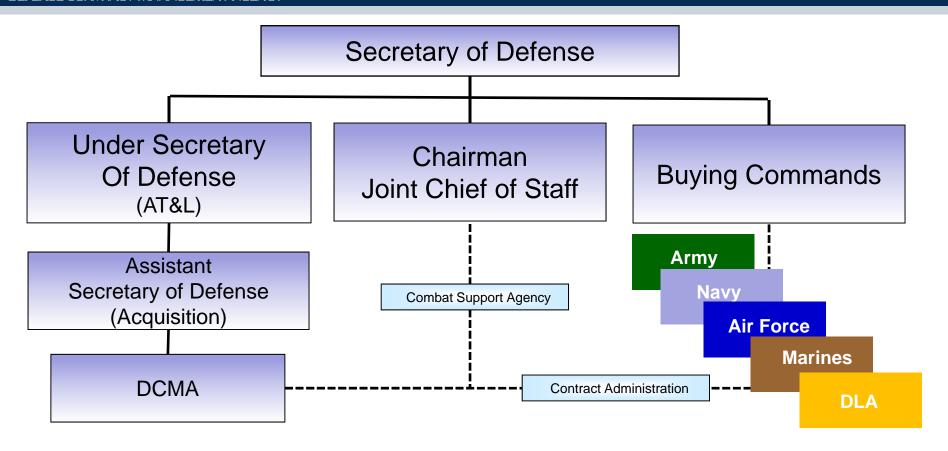
Focus on the customer...





DCMA is a Team Member... ...In the defense acquisition community

DEFENSE CONTRACT MANAGEMENT AGENCY



Historical Perspective – Service PROs/DCAS to DLA (1990) to DCMA (2000)



DCMA - What's Changed?

- Portfolio Management & Integration (PM&I) Established
 - Strategic Customer Engagement
 - Major Program Interface
- Commodity Alignment replaced with Chief Operating
 Officer for CONUS Ops (International & Special Programs remain)
 - Regional Commands Structured as East, West and Central
 - Programmatic Integration by Sectors
 - Earned Value Management Compliance
- Functional/Competency Alignment Implemented
 - Contracting, Quality and Engineering (HQ to CMO)





DCMA New Organizational Structure



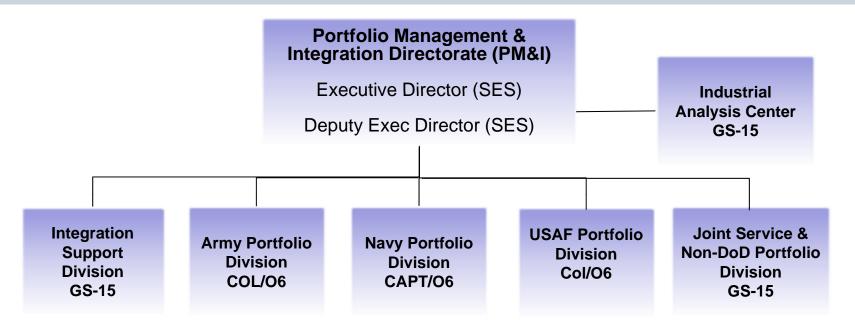


Defense Contract Management Agency





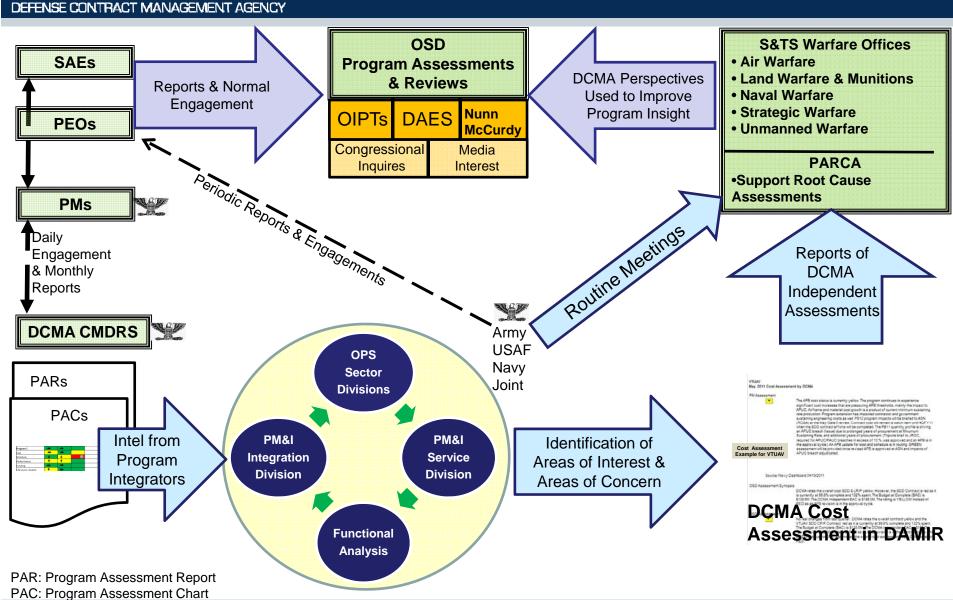
PM&I Organization



- ✓ Established the Program Management & Integration (PM&I) Directorate
- ✓ Building Links with OSD and Service Acquisition Leadership
- ✓ Delivering Programmatic Insights
- ✓ DAES Programs Independent Cost Assessments
- ✓ Earned Value Management (EVM) Cost/Schedule and System Status

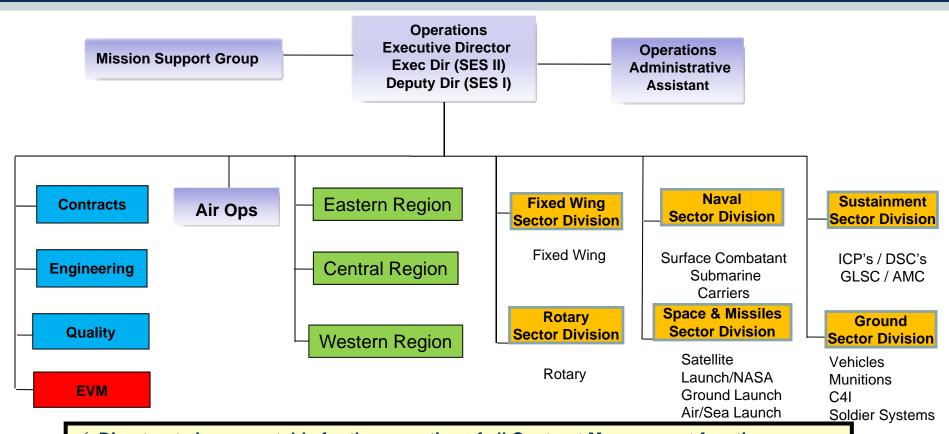


Leveraging DCMA to Improve Weapons
Systems Insight & Management





Operations Directorate

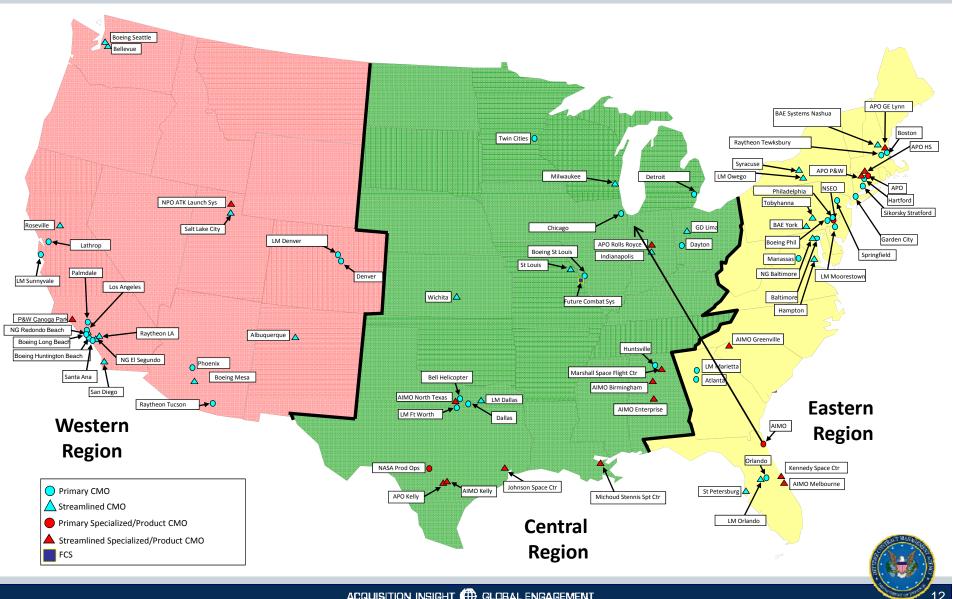


- Directorate is accountable for the execution of all Contract Management functions
- ✓ Provides Command and Control of Three DCMA Regional Commands
- ✓ Translates Agency Policy and Strategic Direction into Consistent Tactical Execution
- ✓ Provides Workload and Resourcing Prioritization
- ✓ Ensures Consistent Budget and Resource Execution
- Sector Groups Maintain Product Focus and Specialized Customer Knowledge / Expertise
- **Earned Value Management Operations (Compliance Execution Reviews)**



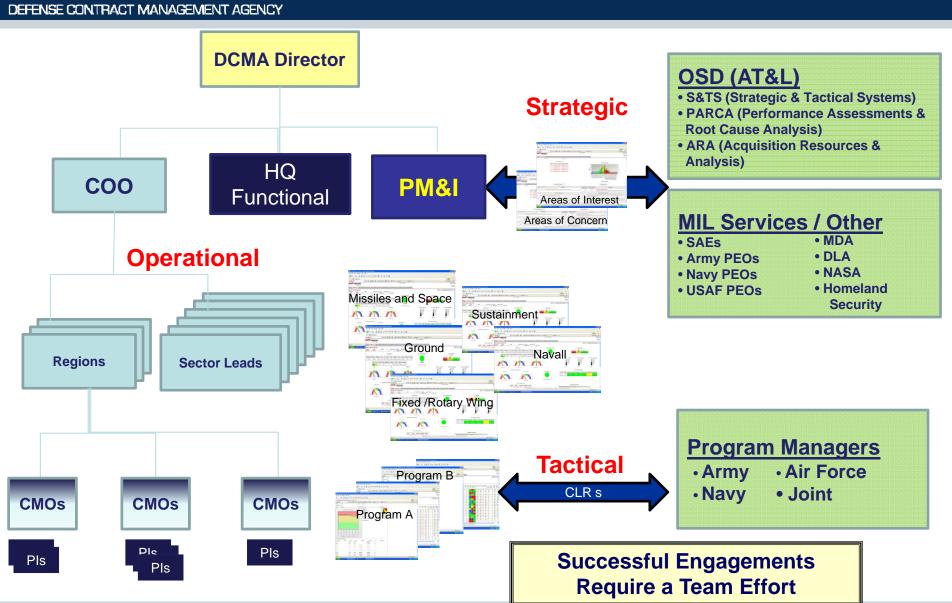


Regional Structure





PM&I Engagement at 3 Levels



Earned Value Management Roles and Responsibilities

Chief Operations Officer

- Oversight of EVM Policy Execution
- Integrate EVMS Compliance Review/Activities

Earned Value Management Operations Division

- Execution of Validation Reviews and Surveillance
- Oversee the execution of EVMS Surveillance implementation
- Conduct Ad-Hoc audits and investigations
- Analyze EVM Supplier Outputs to verify EVMS integrity
- Coordinate with Earned Value Management HQ Division.
- Exercise Executive Agent Role for System Approval / Disapproval
- Implement new DFARS Business Systems Rules Consistently
 - e.g., Enterprise CAR (Corrective Action Request) System

"...the integration of compliance and surveillance improves our ability to engage with industry and our customers to deliver a coherent and singular message."

Mr. Charlie Williams, Director -DCMA



Summary of EVMS Changes

- DCMA EVMS surveillance and compliance mission is an execution mission best accomplished at the Tactical level of Agency
- Integration of surveillance and compliance under COO:
 - ✓ Ensures outputs of assessments result in a <u>single</u>
 <u>Agency position</u> wrt status of a contractor's EVM System
 - ✓ Improves our ability to <u>engage consistently</u> w Industry and our Acquisition Enterprise customers to deliver a coherent and singular message.



PATH AHEAD





DCMA-NDIA EVMS COLLABORATION

- Develop understanding & appreciation of each parties' objectives and constraints
- Determine best approach to work together on EVMS-related activities
- Strengthen relationships, and enable open communications and awareness of issues
- Drive consistent practices
- Speed decision-making and problem resolution





We are all here for the same reason...

